



**BOYS & GIRLS CLUBS**  
OF PHILADELPHIA



# **Annual Report 2020**



# ORGANIZATION OVERVIEW



# A Message From Our Chief Executive Officers

**2020 has been a year of turbulence and hope.**

The last 16 months have left our youth academically abandoned due to a lack of in-person instruction, and socially isolated as schools and community resources closed their doors, resulting in the over-all neglect of their development and nourishment. COVID-19's devastating health, social, and economic impacts have created irreversible damage to children already living in Philadelphia's most economically distressed communities. Not only did our communities experience high rates of COVID-19 transmission, but they suffered disproportionately from the socio-economic consequences of the pandemic. Academic turbulence negatively impacted our children's educational advancement, with just 55% of Philadelphia's youth meeting school attendance goals. COVID-19 safety guidelines such as social distancing and mask use resulted in a year of social isolation for already vulnerable youth. As the unemployment rate in Philadelphia more than doubled from 2019 to 2020, our families faced increased food-insecurity, increased domestic violence, and skyrocketing rates of gun violence, leading Philadelphia's children to experience a loss of hope and opportunity for a brighter future.



During this bleak period, the Boys & Girls Clubs of Philadelphia actively ensured that Philadelphia's youth were NOT forgotten. We worked diligently over the past 16 months to meet the growing needs of Philadelphia's youth, while ensuring our dedicated and talented employees retained their jobs. Since March 2020 Boys & Girls Clubs of Philadelphia:

- Served over 250,453 meals to youth and their families.
- Continued operating in-person programming, including the Literacy Initiative, in 15 Club locations.
- Established the D.E.F.Y. virtual learning platform, with over 3,000 hours logged.
- Supported over 1000 youth in 15 organizations nationwide with BGCP's virtual resources.
- Served over 550 kids through our virtual educational, arts, S.T.E.M and fitness platforms.
- Hosted 15 Access Centers, providing children connectivity to school on a daily basis.

Our staff, donors and Board of Governors were true Champions for Change during a time they were needed most. They stepped up without question, led when leadership was needed, and embraced change with courage, boldness, and compassion for all. Yes, 2020 was a year of turbulence, but it also was a year of hope for a brighter future, as our Champions of Change showed our kids there were people who cared, people who had the valor to stand for what's right, help where needed, and be brave in the face of fear. Our Champions depicted the core of human dignity, respect, and a love for all. We look to the future with much optimism and will continue the momentum to GO BOLD for the kids who need us most.

Collectively, as we embrace our community, everyone's support will make a difference.

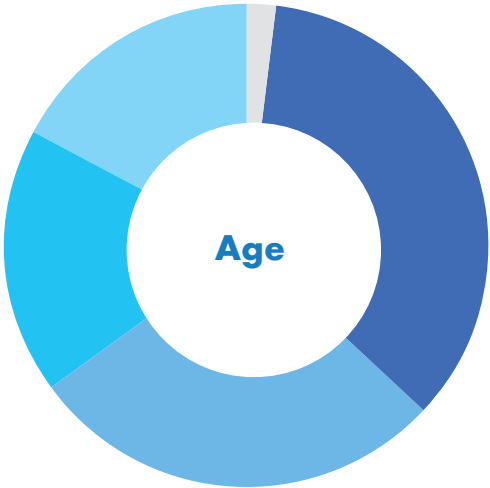
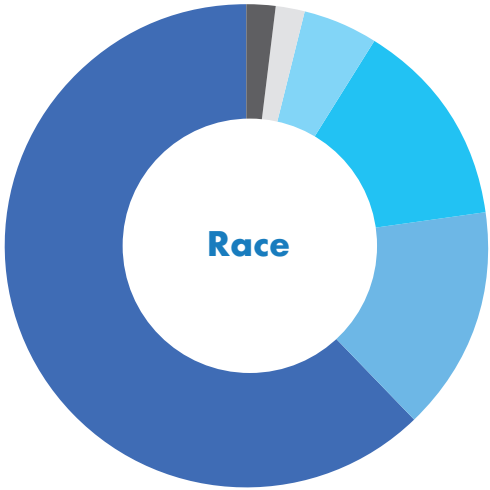
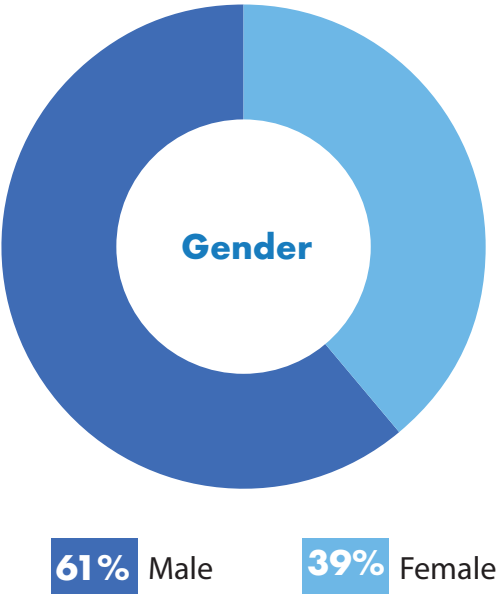
Join us as we continue to GO BOLD for our kids,



**Lisabeth & Joe Marziello**, President-Chief Executive Officers

# Demographics

Young people from disadvantaged social, economic, and family circumstances have attended our Clubs for over 134 years.



- 62% African American
- 15% Caucasian
- 14% Hispanic
- 05% Multi Racial
- 02% Asian American
- 02% Other

- 17% 16-18
- 18% 13-15
- 28% 10-12
- 35% 6-9
- 02% 5 and Below



# A Bold History

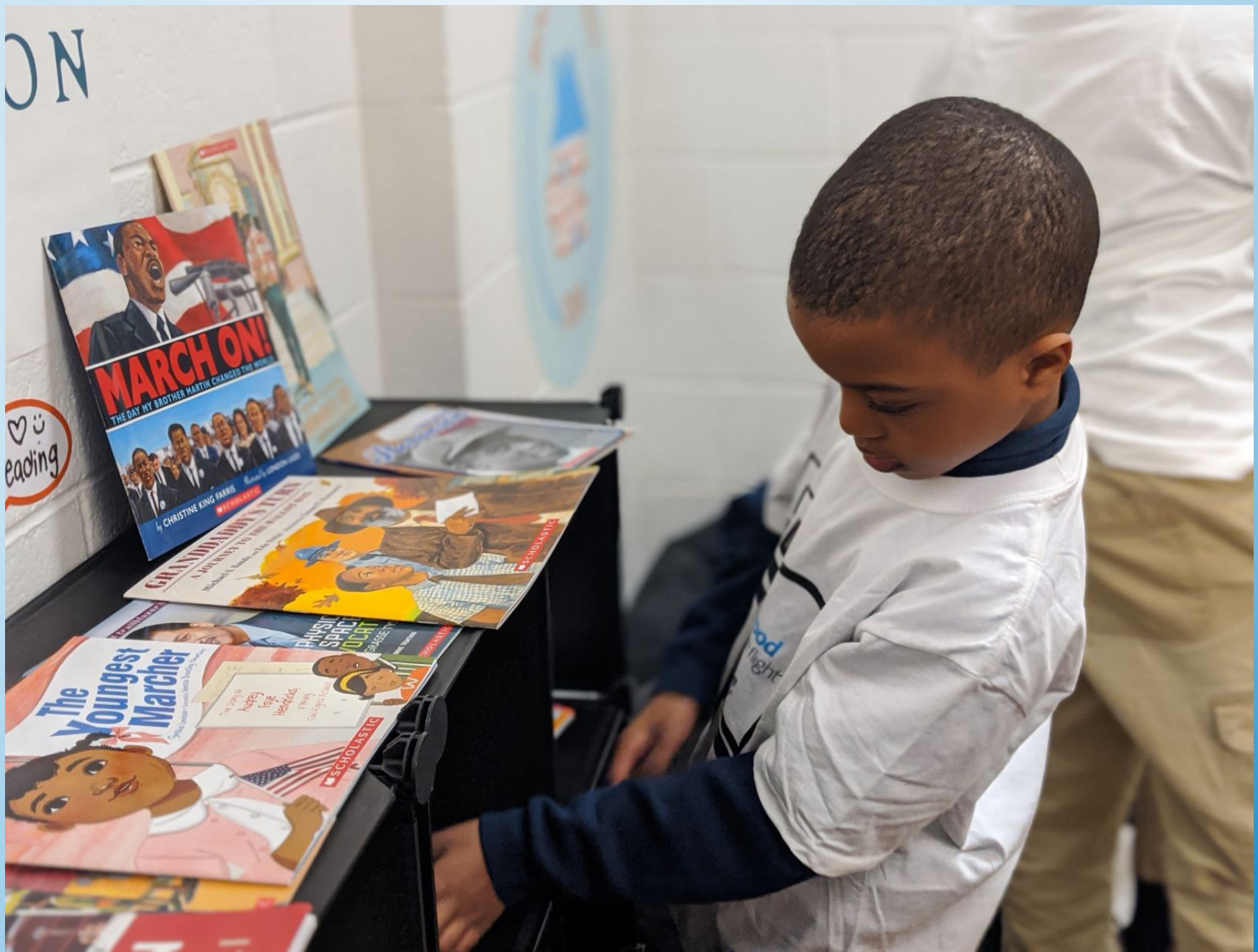
Boys & Girls Clubs of Philadelphia has served youth since 1887 when the Germantown Club first opened its doors. Since then, we have expanded, providing quality programs to youth in neighborhoods across Philadelphia. As an organization, we have regularly set the national standard: in 1892, our Nicetown Club opened, becoming the first Club in the country to serve girls, and our Wissahickon Club became the first to serve African American youth in 1896. Today, we operate 22 Boys & Girls Clubs in some of the most neglected and distressed communities across Philadelphia. For over 134 years, we have been dedicated to ensuring that all children have the chance to access high-quality programs that will enhance their lives and advance their futures. From 2020 into 2021, the Clubs have concentrated club operations to 15 Access Centers, operating as safe spaces for our city's youth during the Coronavirus Pandemic.

## Mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

## A Bold Vision

Boys & Girls Clubs of Philadelphia will become one of the premier Boys & Girls Club Organizations in the country, solidifying its position as the leading youth guidance and development agency in the community through quality staff, facilities, and programs supported by financial stability and clearly defined standards.



**BOLD HIGHLIGHTS**



# COVID-19 Philadelphia Relief Report

## Ensuring Philadelphia's Youth ARE NOT Forgotten

\*In-Person program numbers are a result of reduced mandated capacity in coordination with State guidelines

\*Reported numbers from 3/15/20 to 6/1/21

**250,453 Meals Served Since  
March 23, 2020 - Mon. to Fri.**



## 15 Clubs Provided Free Meals Since March

- |                 |                       |            |
|-----------------|-----------------------|------------|
| - Wissahickon   | - Lucien E. Blackwell | - Harrison |
| - Johnson Homes | - Wayne Avenue        | - Rosen    |
| - Fairmount     | - Abbottsford         | - Vaird    |
| - Spring Garden | - Bridesburg          | - Oxford   |
| - Wilson Park   | - Northeast Frankford | - Paschall |

## 15 Club Sites Serving Youth (In Person)

- |                       |                 |               |                  |           |
|-----------------------|-----------------|---------------|------------------|-----------|
| - Johnson Homes       | - Spring Garden | - Wissahickon | - Hebrew Charter | - Rosen   |
| - Northeast Frankford | - Harrison      | - Nicetown    | - Wayne Ave      | - Vaird   |
| - Paschall            | - Abbottsford   | - Wilson Park | - Bridesburg     | - Bartram |

## Introduction of D.E.F.Y. Virtual Club Programming

- |            |           |
|------------|-----------|
| - Literacy | - Arts    |
| - S.T.E.M. | - Fitness |



**384**

Registered Campers  
(July 6th - August 31st)

**792**

Registered Youth  
For In Person Learning  
(Since September)



# 550

Youth Served  
Through D.E.F.Y.



# 3,000

Hours of Virtual  
Learning Logged



# 220

All Employee  
Positions Retained  
(No Employees Furloughed)



# All

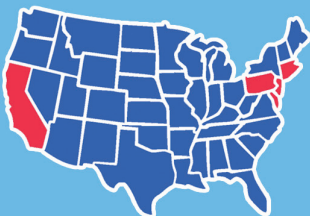
Clubs Sanitized  
& Undergoing  
On-Going Facility  
Improvement



# 103

Youth Engaged in  
Virtual Camp  
(July 6th - August 14th)

DEFY: Digital Experiences  
for Youth  
PYN: Philadelphia  
Youth Network



# 15

Club Organizations nation-wide  
provided, trained, & supported by BGCP  
virtual literacy programming resources

over 

# 1000

Youth impacted by virtual  
literacy programming  
resources

# 57

Teens Participating in  
Virtual Paid Workforce  
Development Through PYN



# D.E.F.Y. Club

The COVID-19 pandemic caused severe ripple effects throughout Philadelphia, the most important of which has been education. As COVID-19 ravaged our communities in mid-March of 2020, the School District of Philadelphia was forced to close its doors. For many of our youth, who experienced educational obstacles prior to the onset of the pandemic, these school closures created an even greater threat to their well-being.

The School District of Philadelphia was not able to provide virtual learning spaces for nearly a month after schools closed their doors, and many kids could not access their virtual classrooms once made available due to a lack of Internet connectivity. More than ever before, Philadelphia's kids needed access to a safe and positive educational space in ever-changing times. Beginning in March 2020, Boys & Girls Clubs of Philadelphia worked tirelessly to ensure that the kids who need us most had access to quality virtual educational and recreational programming while Philadelphia's schools could not open their doors. In April 2020, we launched our Digital Experiences for Youth (D.E.F.Y.) Club for youth to take part in STEM, Literacy, Art and Music, and recreational programming. From April-June, our D.E.F.Y. Club engaged over 550 youth in over 1,200 hours of quality programming to keep kids connected to their education and their peers and mentors during a time of isolation and uncertainty.

Our virtual program platform was adapted into an integrative STEM and literacy experience, with daily activities including reading a STEM-themed book or article, interactive reading comprehension activities, educational "virtual field trips," fitness and exercise activities, and easily accessible, hands-on STEM activities for staff and youth to complete together virtually, all organized around a common STEM theme. Our Club kids particularly enjoyed their virtual field trips, which allowed them to visit different sites including the Elmwood Park Zoo, Mystic Aquarium, and Kentucky Reptile Rescue. While our Club doors reopened for summer programming and have remained opened during the 2020-2021 school year, our D.E.F.Y. Club continues to engage youth who cannot access Boys & Girls Club programming in-person. Currently, more than 30 youth continue to participate in D.E.F.Y. Club virtual sessions daily. This virtual program platform will remain an option for youth to take part in for the foreseeable future. D.E.F.Y Club offers youth live, real-time programming and connection to Club staff and peers, with sessions taking place daily for 3 hours during the school year and 6 hours during the summer.



Mute



Stop Video



Invite



Manage Participants

4



Share Screen



Chat



Record



Reactions

End Meeting



## Access Centers / In-Person Camp

While our D.E.F.Y. Club kept youth virtually engaged in our Club programming during the mandated COVID-19 closures, Boys & Girls Clubs of Philadelphia understood the unparalleled importance of reopening our doors for the kids who needed us most throughout the city. On July 6th, 2020, we reopened the doors of six of our Clubs and eight Philadelphia Housing Authority sites for in-person summer camp programming, while continuing to provide virtual programming for youth who could not attend in-person. From July 6th-August 14th, over 380 kids took part in our summer camps, which allowed them to reconnect with their peers after months of isolation and take part in productive and fun programs with their Club staff and mentors. In July of 2020, the School District of Philadelphia announced its plan to conduct all classes virtually until at least November, with limited in-person instruction for the remainder of the school year. Boys & Girls Clubs of Philadelphia knew that an additional three months of virtual learning would have long-lasting educational and emotional impacts on our kids, who continued to struggle with Internet connectivity, isolation, and food insecurity each day. Without our support, we knew they would fall even further behind.

In partnership with the School District of Philadelphia, Philadelphia Housing Authority, and City of Philadelphia's Office of Children and Families, Boys & Girls Clubs of Philadelphia launched our full-day in-person Access Center program model in September of 2020. Each Access Center is open every weekday, providing kids with Internet connection, three meals each day, support during their virtual school lessons, and fun after-school programs. We currently operate a total of 15 Access Centers at six Club sites from 7:30am to 6pm, eight Philadelphia Housing Authority partnership sites from 8am to 3pm, and one new partnership site at Hebrew Charter School from 8am to 4:30pm. Through December 2020, over 620 youth enrolled in our full-day programming.

In November of 2020, the School District of Philadelphia announced that all schools would be operating virtually until further notice. Boys & Girls Clubs of Philadelphia's Access Centers continue to provide hope and opportunity for Philadelphia's kids despite a turbulent school year. The support that we provide our kids now will be essential to their long-term growth and development.





# Emergency Food Programming

When COVID-19 struck in March 2020, Boys & Girls Clubs of Philadelphia immediately sprang into action to ensure that as school meals programs shut down, and families began to feel economic strain, our kids and communities would have access to healthy, fresh food. We opened our Kids Café as an emergency food site and partnered with the Philadelphia Housing Authority to provide meals at PHA community centers throughout the city. Additionally, through the support of generous partners including local restaurants, catering companies, whole-sale food suppliers and more, we were able to get fresh, healthy food to all of the communities we serve.

As food insecurity across the nation has spiked in the wake of the COVID-19 pandemic, we have strengthened and expanded our emergency food programming, serving meals to kids and families at 15 Clubs including Philadelphia Housing Authority sites at Oxford, Harrison, Spring Garden, Johnson, Lucien E. Blackwell, Raymond Rosen, Fairmount, Wilson Park, and Abbottsford; as well as our traditional Club sites at Bridesburg, Wissahickon, Wayne Avenue, Northeast Frankford, Shane Victorino Nicetown, and Vaird. During our in-person summer camp from July-August and our full-day programming that began in September, we have provided youth with breakfast, lunch, and snack. Along with serving our kids meals throughout their program day, we are also providing grab-and-go meals for community members.

We know that the impacts of the COVID-19 pandemic will be long-lasting, and we will continue to provide critical resources to the kids and families that need us most throughout Philadelphia. In a city where 1 in 5 youth were food insecure prior to the onset of COVID-19, Boys & Girls Clubs of Philadelphia's meal programs have continued to fill an urgent need. Throughout this ongoing crisis, we have provided over 250,000 emergency meals to ensure that some of Philadelphia's most vulnerable youth do not go hungry.











**BOLD MOMENTS**



# Youth of the Year

On February 8th, 2020, Boys & Girls Clubs of Philadelphia hosted our annual Youth of the Year celebration to acknowledge the hard work and dedication of our Club kids. Each of our Clubs nominated a teen who demonstrated the leadership, character, and vision for the future of America. After a series of interviews by a panel of judges, Zaakir Harrison was named the Youth of the Year for 2020!

Zaakir graduated from Simon Gratz Mastery Charter High School and has been a member of the Shane Victorino-Nicetown Club for 15 years. He has shown tremendous leadership skills both in and outside of the Club, from being a co-captain of his high school's football team to being the first teen Junior Staff member at his Club. After participating in Good Citizens Day at the Union League, the Masonic Youth Leadership Program, and the LifeSkills Leadership Conference, Zaakir has shown great proficiency in effective communication with both youth and adults. On May 6, 2020, Zaakir was named Pennsylvania's 2020 Youth of the Year, through a competition held virtually with ten candidates.

For the fifth year, Boys & Girls Clubs of Philadelphia also held Junior Youth of the Year awards for younger members from ages 10-13. [Two winners were selected: seventh grader Leah Cavanaugh represented traditional Club houses, and seventh grader Semaj Barron represented school extension and public housing sites.] Both of these youngsters were recognized for their character, accomplishments, and leadership exhibited at their Clubs.

A special thanks to the Philadelphia Fire Commissioner Adam Thiel for his involvement in the event. Adam provided encouragement to our youth that they can, and will, make a difference in the City of Philadelphia.



# Fellowship Literacy Initiative Prototype

Boys & Girls Clubs of Philadelphia continued our critical work improving and expanding our Literacy Initiative during the 2019-20 Program year. In addition to successfully implementing the program at 14 locations through March 2020, we launched a training program for other youth-serving organizations and adapted the program for virtual and socially distanced implementation to meet youth needs during the COVID-19 pandemic.

From September 2019 through March 2020, our Literacy Initiative operated in 14 Clubs, reaching over 490 youth. As COVID-19 struck in March, we quickly adapted the program to offer online sessions through our DEFY platform, engaging an additional 75 young people. As we reopened for in-person programming in July 2020, we began engaging all camp participants in 45 minutes of daily multisensory literacy enrichment activities. Since September, over 600 youth have participated in daily literacy sessions through our full-day and after school program components.

In addition to expanding and adapting our Literacy Initiative in Philadelphia, in 2019, we launched a national training program to introduce multisensory Literacy Instruction to Boys & Girls Clubs and other youth-serving organizations throughout the country. Since introducing this program, we have facilitated three week-long training sessions, engaging over 60 staff from 15 organizations. The first two training sessions took place in Santa Ana, California and reached staff from Boys & Girls Clubs of the Central Orange Coast, Boys & Girls Clubs of Fullerton, Boys & Girls Club of Fontana, Boys & Girls Clubs of the Sonoma Valley, Kid Works of Orange County, and The Youth and Family Club of Pomona Valley. In January 2020, we held our first east coast training session, welcoming staff from Boys & Girls Clubs of Delaware, Boys & Girls Club of Camden, Boys & Girls Club of Chester, Boys & Girls Clubs of Boston, The Little Warriors Project, Global Partners for Development, Philadelphia's Office of Children and Families, and the Prentice School. Throughout the COVID-19 pandemic, we have shared virtual programming resources with our partner organizations to ensure that they are able to continue engaging youth in literacy programming.

At a time when many youth are disengaged from school and receiving only a virtual education, our Literacy Initiative plays an even more critical role in ensuring that our young people develop their full academic potential.





# Graduation Celebrations

In June 2020, Boys & Girls Clubs of Philadelphia proudly celebrated nearly 100 of our high school seniors as they graduated and began the next steps of their journey. Although we could not host graduation parties at our Club Houses, our staff made sure to recognize the accomplishments of each graduating senior. Staff created signs and custom t-shirts conducting "drive by" celebrations to congratulate each graduate. Boys & Girls Clubs of Philadelphia is proud of the class of 2020!





# Northeast Frankford Rededication

On January 11th, 2020, over 150 supporters and community members joined Boys & Girls Clubs of Philadelphia as we proudly unveiled our fully renovated Northeast Frankford Boys & Girls Club. Originally constructed in 1903, as the William Axe Public School, the Northeast Frankford Boys & Girls Club began serving the community in 1938. In 2014, the building had over 46 broken windows, leaky plumbing, and warped floors throughout the gym, basements, and cafeteria. Knowing that these conditions were unacceptable for our kids and community, Boys & Girls Clubs of Philadelphia launched our Bold Change for Kids Campaign in 2015. Over the course of 5 years, we invested over \$2.5 million to transform the Northeast Frankford Club into a state-of-the-art facility for kids in one of Philadelphia's most economically disadvantaged neighborhoods. The new Club features a full service Kids Café, brand-new Literacy Center, STEM Learning Lab, Teen Center, Social Recreation Room, Tech Lounge, Refurbished Gym, and more. Over the last 10 months, renovations enabled us to safely open the Northeast Frankford Club to more than 80 youth for socially-distanced full-day programming while schools are closed. When normal operations resume, the Club will serve over 200 youth daily and remain open for teens in the evening and on weekends, to provide safe, positive activities. The impact of the Club's transformation was clear to all who attended.

Former Club member Nashid Edwards remarked, "I saw a building with broken windows, no heat and wasted space be rejuvenated into a true masterpiece. The new Frankford Boys and Girls Club is truly a safe haven to its members offering them a brand-new gym and a lively environment to come and be themselves."





# Breaking Ground on The Ralph J Roberts Club in Germantown

In January 2020, we broke ground on the construction of the Ralph J. Roberts Boys & Girls Club in Germantown. This state-of-the-art facility represents the transformation of a dilapidated 120 year-old building into a beacon of hope and opportunity for Germantown's youth. The 27,000 square-foot Club will feature a full gym, Teen Center, Kids Café, Literacy Center, STEM Lab, Art Studio, Tech Center, Social Recreation Room and more. In addition to extensive interior renovations, the Club will boast state-of-the-art outdoor recreation space.

Boys & Girls Clubs of Philadelphia is grateful to the Comcast Family, and all of the donors and supporters who helped make this dream for Germantown's youth a reality. As construction to the Club's interior and outdoor recreation space enter their final stages, we are excited to welcome youth to the Ralph J Roberts Club in September.









# Wine & Cheese

On September 24th, 2020, Boys & Girls Clubs of Philadelphia hosted the Coach's Private Reserve Dinner to raise funds for Philadelphia's kids who need it most. This exclusive, Hawaiian themed event held at the Adventure Aquarium honored our "Big Kahunas" Tom McCormick of Penn Medicine and MLB Great Shane Victorino for their leadership and dedication to transforming the lives of Philadelphia's youth. Thanks to the support of Tom and Shane, throughout the COVID-19 crisis, Boys & Girls Clubs of Philadelphia have been able to provide Club kids with the resources they need to succeed despite the devastating physical, social, and emotional impacts of the pandemic.

This exclusive, socially distanced dinner, presented by Lincoln Financial Group and The Union League of Philadelphia, featured a gourmet four course meal with wine pairings from our presenting winemaker, Vermeil Wines and decadent cheese from our presenting cheesemaker, BelGioioso Cheese. The night was highlighted with live performances by singer-songwriter Jann Klose and singers Sarah Sherman-Barrera and Pedro Barrera. Through Hawaiian themed masks, guests enjoyed an evening on the waterfront as they bid on elite auction items to support Philadelphia's youth. Thanks to the leadership of Coach Dick Vermeil and board event chairs and emcees Ric Harris and Natalie McAndrew, the Coach's Private Reserve Dinner was able to raise funds to support our continued virtual and in-person programming efforts this year. Especially in these unprecedented times, we were thrilled to see such community support to create Bold Changes for Philadelphia's youth!









## Partnerships

Giving back to the community was a constant theme throughout the year for Boys & Girls Clubs of Philadelphia. Our community service events varied from large corporate events to helping those in the neighborhoods where our Clubs are located.

## Holiday Gift Drives

Although we faced a holiday season unlike any other, our staff, donors, and partners worked to spread holiday cheer to all of the youth attending our Clubs. Thanks to the generosity of the Today Show, Comcast NBC Universal, Hasbro, BlackRock, Unilever, HipCityVeg, Office Max, General Mills, Herman Miller, JPMorgan Chase, Cricket Wireless, AdvanSix, and Q102, kids at all of our Clubs had something to unwrap! While we couldn't welcome our partners and donors through our doors, they were part of our holiday celebrations, donating gingerbread house kits, holiday craft supplies and winter coats, delivering holiday meals, sponsoring our families for the holidays, and reminding us all of the meaning of giving. Thank you to everyone who helped bring our kids peace on earth this holiday season!

## Book Drives

Since the Summer of 2020, thanks to the generosity of our community partners, we have received over 1,400 books to support our youth and our Clubs. Donors include the Panda Cares Foundation, Comcast employees, and a local non-profit organization Books on the Go. In addition, we were selected to receive funding from First Book Marketplace through their First Book COVID-19 Relief program and a First Book donation from the Philadelphia Foundation. The books included titles intended for various age levels and covered many topics with a focus on diverse voices and perspectives that would appeal to a wide range of Club members. The majority of books were distributed to Club members through book giveaways to build excitement for literacy, encourage reading at home, and provide additional reading resources throughout the COVID-19 pandemic. A portion of the books were added to our Club Literacy Centers to offer youth a selection of engaging reading materials during their time at the Club and to be utilized for group read aloud activities during interactive Literacy sessions.





# Feeding our Kids and Families

Since March 2020, when we launched our emergency meals programming, the support of our generous partners has enabled us to reach more youth and families. We could not have served over 250,000 meals over the last 16 months without the help of the local and national businesses who stepped up and donated meals and snacks to our families in a time of need. By partnering with the Support and Feed program, youth at our Hebrew Charter School site received healthy, plant-based meals from HipCityVeg, Luhv Deli, and the Greyhound Cafes several times a week. Through the Philly Family COVID Fund, we were able to provide pizza from Fiesta Pizza to kids and families. Oh La La salads provided youth with healthy salads and wraps. Partners such as Chef Chip at AAA Catering, Power Crunch, and Papa John's Pizza donated snacks and meals several times throughout the course of the pandemic. Donors even helped celebrate the season, with Chapman Auto hosting a Hot Dog cookout to ring in the summer and Ghee Funny donating Thanksgiving dinner to youth at our Shane Victorino Club. We are grateful for the support and generosity of all the businesses who helped sustain our kids and families!

## Comcast Lift Zones

As we opened our doors in September to provide youth with a safe place to learn during their virtual school day, the need to upgrade our wireless infrastructure and connection speeds quickly became apparent. Comcast immediately stepped up, turning our Clubs into Lift Zones, with free access to gigabit internet speeds. These Lift Zones ensured that youth could successfully connect to their virtual classrooms, elevating the impact of our Access Centers through high-capacity Wi-Fi. Thanks to support from Comcast, we were able to combat the impacts of COVID-19 on the widening education gap facing our kids and communities. As President-CEO Lisabeth Marziello stated, "Transforming our Boys & Girls Clubs into Lift Zones has made a huge difference in the lives of the students we serve in Philadelphia. Many of the kids who come to our Clubs either don't have the Internet at home or they have it, but they can't study at home for a variety of reasons and they need somewhere to go. We're so happy to be able to work with Comcast to give our students a safe, clean space where they can stay in school even when schools are closed." The Lift Zone program helps our Clubs continue to act as a beacon of safety for the children who need us most.



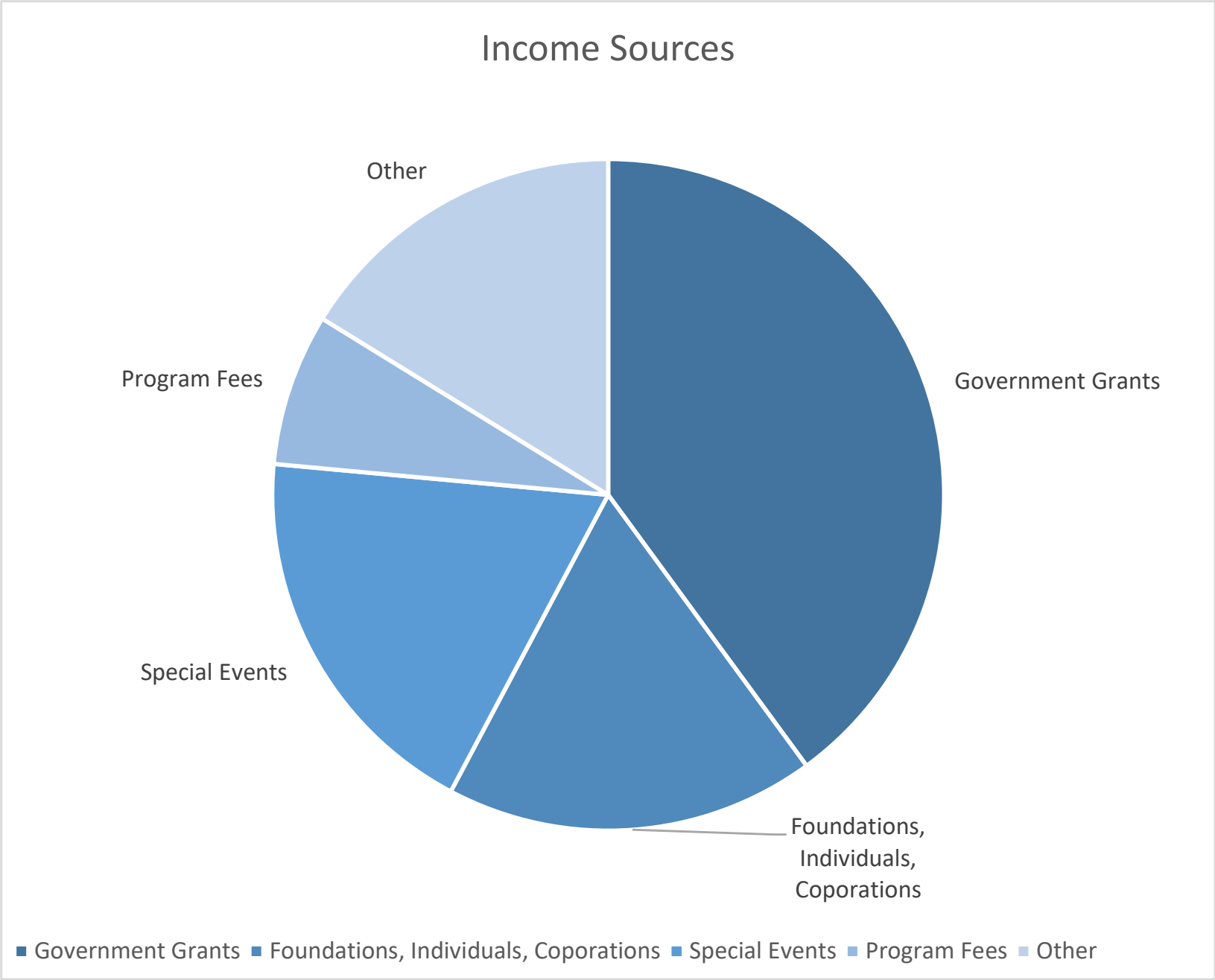




**BOLD SUPPORTERS**



# Statement of Financial Position FY19



**Income** (7/1/2018 - 6/30/2019)

Government Grants	\$3,679,401	40%
Foundations , Individuals, Corporations	\$1,641,447	18%
Special Events	\$1,723,207	19%
Program Fees	\$674,751	7%
Other	\$1,492,843	16%

**Total Income** **\$9,211,649**

**Expenses** (7/1/2018 - 6/30/2019)

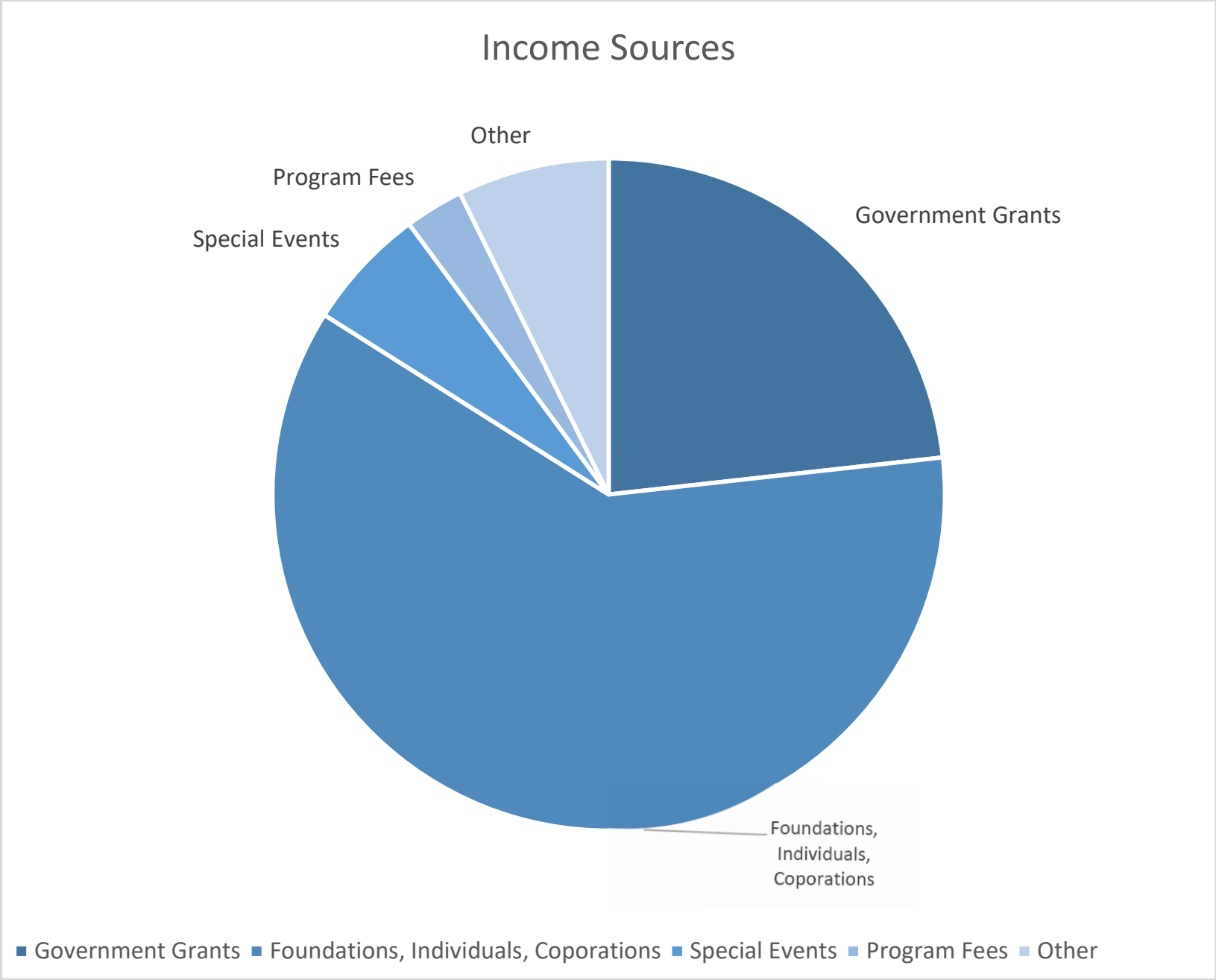
Program Services	\$6,872,969	79%
Fundraising	\$1,108,241	13%
Management	\$707,236	8%

**Total Expenses** **\$8,688,446**

**Increase in Net Assets** **\$523,203**



# Statement of Financial Position FY20



### Income (7/1/2019 - 6/30/2020)

Government Grants	\$3,624,980	23%
Foundations , Individuals, Corporations	\$9,473,128	61%
Special Events	\$922,273	6%
Program Fees	\$440,033	3%
Other	\$1,138,318	7%

<b>Total Income</b>	<b>\$15,598,732</b>	
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### Expenses (7/1/2019 - 6/30/2020)

Program Services	\$6,561,642	79%
Fundraising	\$1,168,877	14%
Management	\$539,149	7%

<b>Total Expenses</b>	<b>\$8,269,668</b>	
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<b>Increase in Net Assets</b>	<b>\$7,329,064</b>	
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We are incredibly grateful for our generous donors who support our programs and help change the lives of Philadelphia's youth year after year. Without their support, our kids would continue to be subjected to the harsh realities that plague so many neighborhoods in our city: extreme poverty, food insecurity, gang violence, and substance abuse. Our job is to provide access to opportunities and hope, and to help our kids overcome these obstacles and discover their potential.

These dedicated community leaders and organizations are creating  
**BOLD changes** for Club kids throughout Philadelphia!



**Want to create Bold Changes for the youth who need it most in Philadelphia?**

Donate to Boys & Girls Clubs of Philadelphia at  
[www.bgcphila.org/donate](http://www.bgcphila.org/donate)

*Contributions are tax deductible to the extent permitted by law. A copy of the official registration and financial information of Boys & Girls Clubs of Philadelphia, Inc. may be obtained from the Pennsylvania Department of State by calling toll-free within Pennsylvania, 1-800-732-0099. Registration does not imply endorsement.*

*Our Tax Identification Number is 23-1966756*







# Board of Governors

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### Vice Chair

Jamie Ohl

### Vice Chair

Kassem L. Lucas, Esq.

### Secretary

Clare P. McGrory

### Vice Chair

Sean D. Bloodwell

### Treasurer

Forrest Patterson Jr

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John Scheffey

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Robert Smith

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Kurt Williams

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# Staff & Leadership

## **President-Chief Executive Officers**

Lisabeth & Joseph Marziello

## **Chief Finance Officer**

Christopher B. Hegarty

## **Chief HR Officer**

Jeffrey A. Agranoff

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## **Executive Vice President of Strategic Support, Training & Systematic Development**

Ariel Goldring

## **Executive Vice President of Programs & Facility Operations**

Jerry Houck

## **Executive Vice President of Programs, Partnerships, & Development**

Libby Lescalleet

## **Executive Vice President of Literacy, Education, & Training Initiatives**

Kelly Lemberger

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## **Vice President of Executive Operations, Grants & Development**

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## **Vice President of Youth & Family Services**

Mare Shipton

## **Vice President of Programs & Literacy Support**

Denise Matza

## **Vice President of Outreach & Programs**

Shanelle Coleman

## **Vice President of Programs & Athletics**

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## **Vice President of Programs & Training**

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## **Director of Creative Design & Communications**

Keanu Ibarondo

## **Finance Specialist**

Wendi Wingfield

## **Manager of Resource Development**

Kate Kempf

## **HR Specialist**

Olivia Klenn

## **Manager of Resource Development, Grants, & Data Analysis**

Cameron Konyak





**CLUB LOCATIONS**

## Club Houses

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### **Bridesburg Club ★**

2901 Bridge Street  
Philadelphia, PA 19137

### **Police Officer Lauretha Vaird Club ★**

4800 Whitaker Avenue  
Philadelphia, PA 19124

### **Wissahickon Club ★**

328 W. Coulter Street  
Philadelphia, PA 19144

### **Germantown Club**

25 W. Penn Street  
Philadelphia, PA 19144

### **Shane Victorino Nicetown Club ★**

4001 N. Clarissa Street  
Philadelphia, PA 19140

### **West Kensington Club**

3426 N. Mascher Street  
Philadelphia, PA 19140

### **Northeast Frankford Club ★**

1709 Kinsey Street  
Philadelphia, PA 19124

### **Wayne Avenue Club ★**

4223 Wayne Avenue  
Philadelphia, PA 19140

## Philadelphia Housing Authority Sites

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### **Abbottsford ★**

3226 McMichael Street  
Philadelphia, PA 19129

### **James W. Johnson Homes ★**

2500 W. Norris Street  
Philadelphia, PA 19121

### **Bartram Village ★**

5404 Gibson Drive  
Philadelphia, PA 19143

### **Fairmount**

1100 Poplar Street  
Philadelphia, PA 19123

### **Rosen Homes ★**

2301 W. Edgley Street  
Philadelphia, PA 19121

### **Wilson Park ★**

2500 Jackson Street  
Philadelphia, PA 19145

### **Harrison Plaza ★**

1240 N. 10th Street  
Philadelphia, PA 19122

### **Spring Garden ★**

715 Brandywine street  
Philadelphia, PA 19123

### **Paschall Village ★**

7200 Woodland Ave  
Philadelphia, PA 19142

## School Extension Sites

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### **Solis-Cohen Elementary School**

7001 Horrocks Street  
Philadelphia, PA 19124

### **Edmonds Elementary School**

8025 Thouron Ave  
Philadelphia, PA 19150

### **Emlen Elementary School**

6501 Chew Ave  
Philadelphia, PA 19119

### **Sullivan Elementary School**

5300 Ditman Street  
Philadelphia, PA 19124

### **Hebrew Charter ★**

3300 Henry Ave  
Philadelphia, PA 19129

### **Ziegler Elementary School**

5935 Saul Street  
Philadelphia, PA 19149

★ = Open As Access Center







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